

BUDGET DOCUMENTATION

2011-2012

	<u>(TRANSPORTATION)</u>	
Budget A	900	NM
Budget B	1000	AZ, OK, CO, TX, UT
Budget C	1100	CA, ID, KS, MT, OR, WA, WY, LA, MS, ND, SD, NE, NV
Budget D	1200	AL, AK, AR, CT, DE, GA, IL, IN, IA, KY, MA, MD, ME, MI, MN, MO, NE, NH, NJ, NC, NY, OH, PA, RI, SC, TN, VT, WI, WV

All Budgets: Miscellaneous Allowance = \$400 per term
(Fees: registration, textbooks, technology, admissions, transcript, graduation, parking, lab, library, ID, recreation, supplies,)

All Budgets: Personal Expenses = \$2000
(Clothing, personal hygiene, toiletries, etc.)

Budget E: Dependent/Independent Distance Education
No Travel
No Room and Board

Budget F: Dependent/Commuter (living w/parent)
Travel within city = \$700
Room/Board = \$1200

Budget G: Dependent/Commuter
Travel within city = \$700
Room/Board = \$2500

Budget H: Independent/Commuter (w/no daycare)
Travel within city = \$800
Room/Board = \$3000

Budget I: Independent/Commuter (w/daycare)
Travel within city = \$900
Room/Board = \$4,000

Daycare is calculated at \$2,000 per term.

2010-11 AWARD YEAR
Cost of Attendance based on a 12 Month Period

DEPENDENT/INDEPENDENT ON CAMPUS

Budget A	Fall	Spring	Summer	Total
Fees	280	280	280	840
Books/Misc	400	400	400	1200
Transportation	900	900	900	2700
Personal Needs	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>6000</u>
	\$3,580	\$3,580	\$3,580	\$10,740

Budget B	Fall	Spring	Summer	Total
Fees	280	280	280	840
Books/Misc	400	400	400	1200
Transportation	1000	1000	1000	3000
Personal Needs	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>6000</u>
	\$3,680	\$3,680	\$3,680	\$11,040

Budget C	Fall	Spring	Summer	Total
Fees	280	280	280	840
Books/Misc	400	400	400	1200
Transportation	1100	1100	1100	3300
Personal Needs	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>6000</u>
	\$3,780	\$3,780	\$3,780	\$11,340

Budget D	Fall	Spring	Summer	Total
Fees	280	280	280	840
Books/Misc	400	400	400	1200
Transportation	1200	1200	1200	3600
Personal Needs	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>6000</u>
	\$3,880	\$3,880	\$3,880	\$11,640

DEPENDENT/INDEPENDENT ENROLLED IN DISTANCE EDUCATION

Budget E	Fall	Spring	Summer	Total
Fees	225	225	225	675
Personal Needs	<u>2000</u>	<u>2000</u>	<u>2000</u>	<u>6000</u>
	\$2,225	\$2,225	\$2,225	\$6,675

DEPENDENT/COMMUTER LIVING WITH PARENTS

Budget F	Fall	Spring	Summer	Total
Fees	225	225	225	675
Books/Misc	400	400	400	1200
Transportation	700	700	700	2100
Personal Needs	2000	2000	2000	6000
Room/Board	<u>1200</u>	<u>1200</u>	<u>1200</u>	<u>3600</u>
	\$4,525	\$4,525	\$4,525	\$13,575

DEPENDENT/COMMUTER

Budget G	Fall	Spring	Summer	Total
Fees	225	225	225	675
Books/Misc	400	400	400	1200
Transportation	700	700	700	2100
Personal Needs	2000	2000	2000	6000
Room/Board	<u>2500</u>	<u>2500</u>	<u>2500</u>	<u>7500</u>
	\$5,825	\$5,825	\$5,825	\$17,475

INDEPENDENT COMMUTER/NO DEPENDENTS

Budget H	Fall	Spring	Summer	Total
Fees	225	225	225	675
Books/Misc	400	400	400	1200
Transportation	800	800	800	2400
Personal Needs	2000	2000	2000	6000
Room/Board	<u>3000</u>	<u>3000</u>	<u>3000</u>	<u>9000</u>
	\$6,425	\$6,425	\$6,425	\$19,275

INDEPENDENT COMMUTER/DEPENDENTS

Budget I	Fall	Spring	Summer	Total
Fees	225	225	225	675
Books/Misc	400	400	400	1200
Transportation	900	900	900	2700
Personal Needs	2000	2000	2000	6000
Room/Board	<u>4000</u>	<u>4000</u>	<u>4000</u>	<u>12,000</u>
	\$7,525	\$7,525	\$7,525	\$22,575

Day Care	\$2,000	\$2,000	\$2,000	\$6,000
Total w/DC	\$9,525	\$9,525	\$9,525	\$28,575